

Budget Worksheet

Project Director: John Doe

Department: _____

Project Name: Student Services Study

Sponsor: Government Agency

Period: From: 1-Jan-02

To: 31-Dec-02

Personnel	Annual	%	Full & Pt	Pt Time	Release	No. Sum	Summer	Requested	Cost	Total
	Salary	Eff.	Time - A	B	Time	Mos.	Salary			

Name or Position

1 John Doe Release Time	\$ 56,000	28.6%			16,016					
2 John Doe Summer Salary	\$ 56,000					2	12,444			
3 Research Assistant				20,000						
4										
5										
6										
7										
8										
9										
10										

	16,016		16,016
	12,444		12,444
	20,000		20,000

Total Salaries & Wages 20,000 16,016 12,444

48,460 - 48,460

Fringe Rate 31.5% 8.0% 28.0% 20.0%

Fringe Benefits 1,600 4,484 2,489

8,573 - 8,573

Total Personnel 21,600 20,500 14,933

57,034 - 57,034

OTPS

ITEM

ITEM		Enter Data In This Column First
Computer Equipment		
Consultants	50,000	50,000
Domestic Travel		
Foreign Travel		
Other Equipment		
Publication Costs		
Reproduction	5,000	5,000
Software		
Student Stipends		
Supplies & Materials	1,000	1,000
Other (specify) _____		
Other (specify) _____		
Other (specify) _____		

Total OTPS 56,000 - 56,000

Total Direct Cost 113,034 - 113,034

Indirect Cost Salary, Wage & Fringe Base: 57,034 Sponsor Rate: 69%

39,353 - 39,353

Total Indirect Cost 39,353 - 39,353

Total Project Costs 152,387 - 152,387

APPROVED: CHAIR _____

DEAN _____

Budget Worksheet

Project Director: John Doe

Department: _____

Project Name: Student Services Study

Sponsor: Government Agency

Period: From: 1-Jan-03

To: 31-Dec-03

Personnel	Annual	%	Full & Pt	Pt Time	Release	No. Sum	Summer	Requested	Cost	Total
	Salary	Eff.	Time - A	B	Time	Mos.	Salary			

Name or Position

1 John Doe Release Time	\$ 56,000	28.6%				16,016				
2 John Doe Summer Salary	\$ 56,000						2	12,444		
3 Research Assistant				20,000						
4										
5										
6										
7										
8										
9										
10										

	16,016		16,016
	12,444		12,444
	20,000		20,000

Total Salaries & Wages		20,000	16,016		12,444		48,460		48,460
Fringe Rate		31.5%	8.0%	28.0%		20.0%			
Fringe Benefits			1,600	4,484		2,489		8,573	8,573
Total Personnel			21,600	20,500		14,933		57,034	57,034

OTPS

ITEM

ITEM			Enter Data In This Column First
Computer Equipment			
Consultants			
Domestic Travel			
Foreign Travel			
Other Equipment			
Publication Costs	5,000		5,000
Reproduction			
Software			
Student Stipends			
Supplies & Materials	1,000		1,000
Other (specify) _____			
Other (specify) _____			
Other (specify) _____			

Total OTPS 6,000 6,000

Total Direct Cost 63,034 63,034

Indirect Cost **Salary, Wage & Fringe Base:** 57,034 **Sponsor Rate:** 69% 39,353 39,353

Total Indirect Cost 39,353 39,353

Total Project Costs 102,387 102,387

APPROVED: CHAIR _____

DEAN _____

Budget Worksheet

Project Director: John Doe

Department: _____

Project Name: Student Services Study

Sponsor: Government Agency

Period: From: 1-Jan-02

To: _____

Personnel

Annual Salary	% Eff.	Full & Pt Time - A	Pt Time B	Release Time	Summer Salary
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Requested From Spons.	Cost Share	Total Cost
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Name or Position

1 John Doe Release Time				32,032	
2 John Doe Summer Salary					24,889
3 Research Assistant			40,000		
4					
5					
6					
7					
8					
9					
10					

32,032		32,032
24,889		24,889
40,000		40,000

Total Salaries & Wages

	40,000	32,032	24,889
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96,921		96,921
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31.5%	8.0%	28.0%	20.0%
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Fringe Benefits

	3,200	8,969	4,978
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17,147		17,147
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Total Personnel

	43,200	41,001	29,867
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114,068		114,068
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OTPS

ITEM

Computer Equipment		
Consultants	50,000	50,000
Domestic Travel		
Foreign Travel		
Other Equipment		
Publication Costs	5,000	5,000
Reproduction	5,000	5,000
Software		
Student Stipends		
Supplies & Materials	2,000	2,000
Other (specify) _____		
Other (specify) _____		
Other (specify) _____		

Total OTPS

62,000		62,000
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Total Direct Cost

176,068		176,068
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Salary, Wage &

Indirect Cost

Fringe Base: 114,068

Sponsor Rate:

69%

78,707		78,707
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Total Indirect Cost

78,707		78,707
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Total Project Costs

254,774		254,774
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APPROVED: CHAIR _____

DEAN _____