



Tuition Revenue Summary FY 2003-2006 (\$000's)

	Tuition Revenue			
	FY 2003	FY 2004	FY 2005	FY 2006
Target	\$ 52,824.0	\$ 69,416.0	\$ 75,246.0	\$ 78,232.0
Actual	\$ 60,042.0	\$ 74,279.0	\$ 75,605.0	\$ -
Projected Collections	\$ -	\$ -	\$ -	\$ 79,486.0
Over/(Under) Target	\$ 7,218.0	\$ 4,863.0	\$ 359.0	\$ 1,254.0

Source: The City University of New York Year-End Financial Reports.