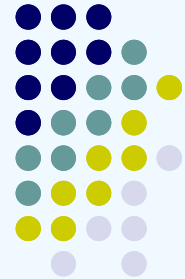
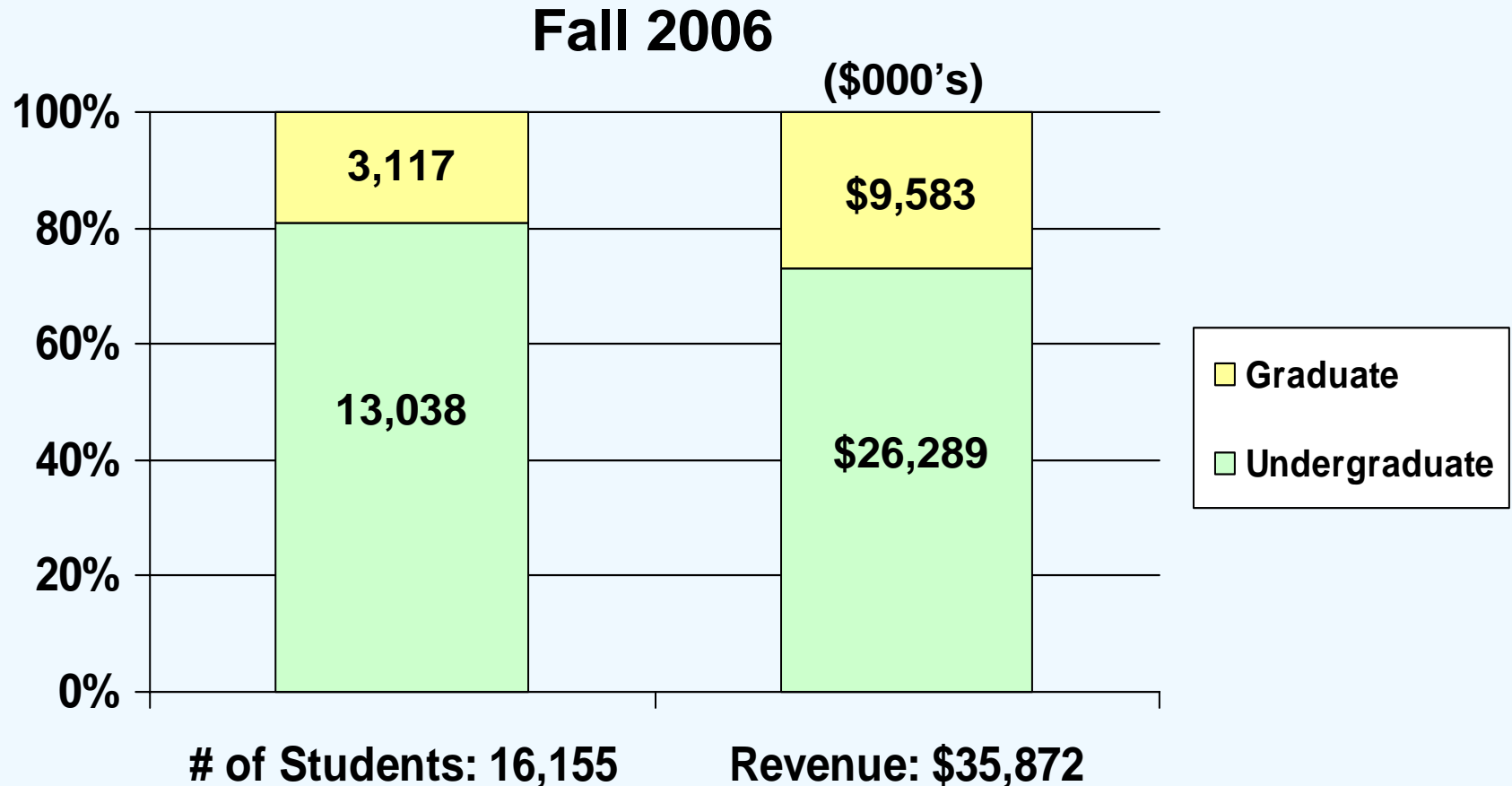
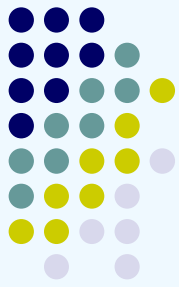


FY 2007 All-Funds Budget

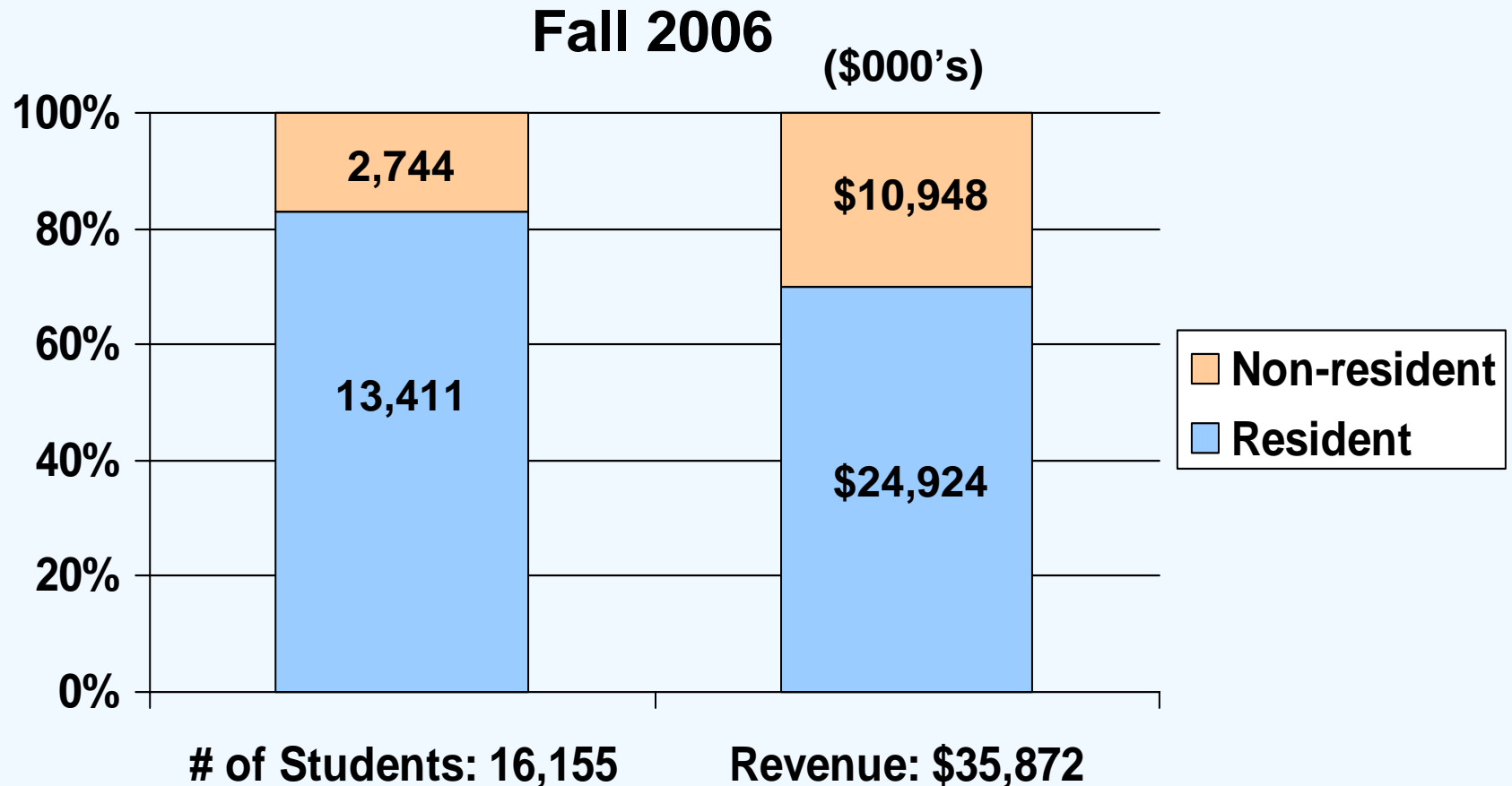
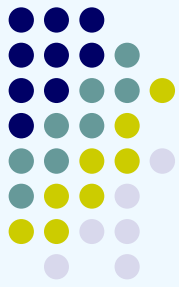


Faculty Senate Meeting
November 2006

Tuition Revenue: Undergraduate vs. Graduate

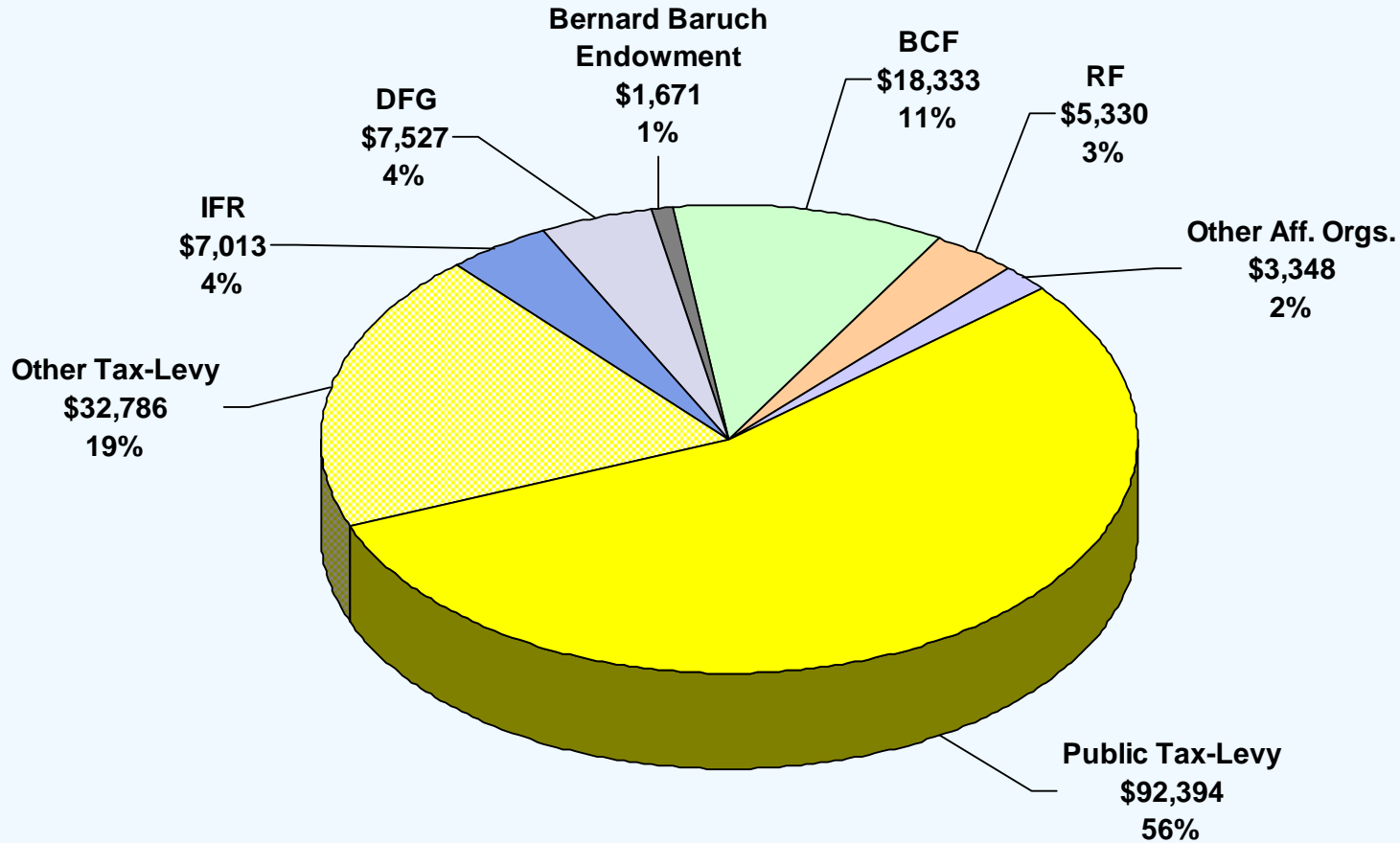
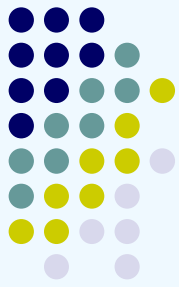


Tuition Revenue: Resident vs. Non-resident



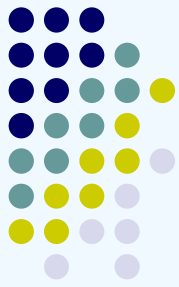
FY 2007 Revenue by Funding Source

(\$000's)

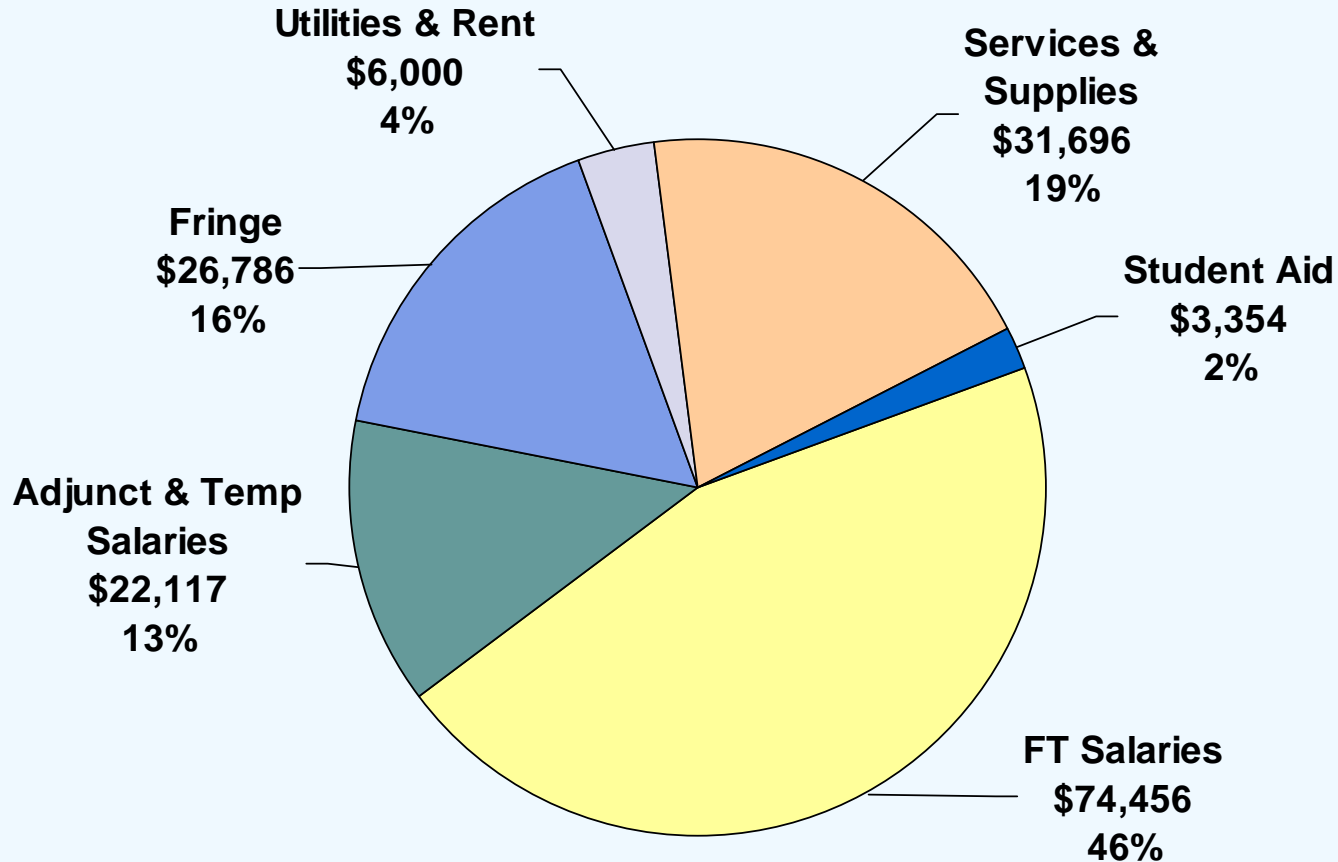


Total = \$168,402

FY 2007 Expenses by Category

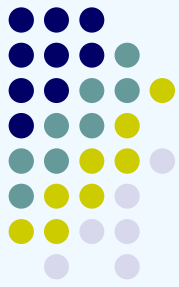


(\$000's)

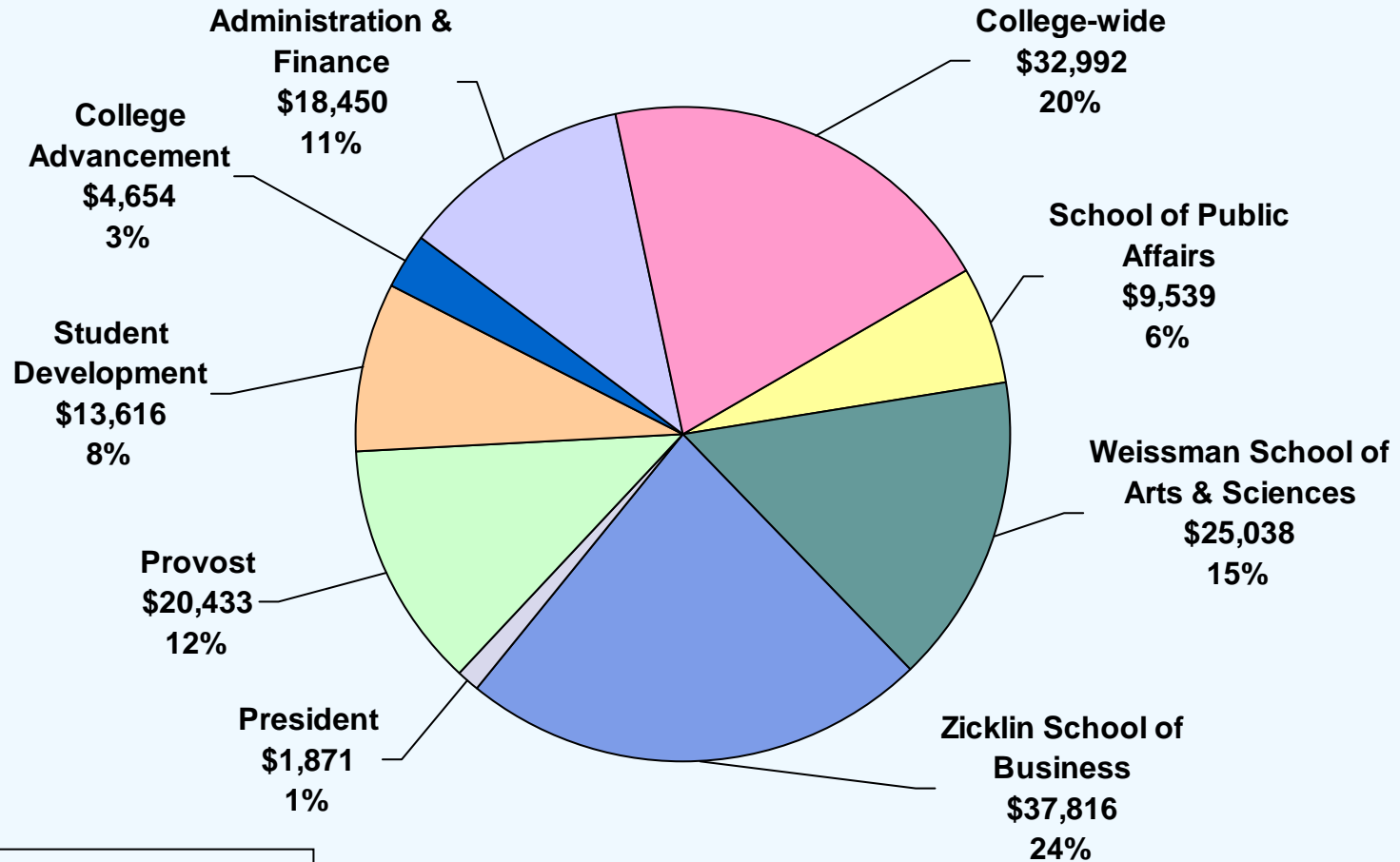


Total = \$164,409

FY 2007 Expenses by Unit

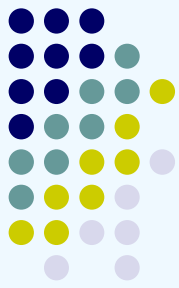


(\$000's)



Total = \$164,409

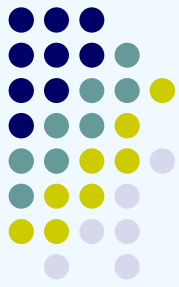
FY 2007 COMPACT Programmatic Initiatives



(\$000)

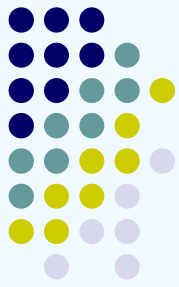
<i>Initiatives</i>	<i>FT Positions</i>	<i>Total Cost</i>
Flagship Environment	11	\$1,599.0
Academic Support	2	400.6
Student Services	7	750.3
Workforce & Economic Development	1	108.6
Information Management Systems	1	97.7
Upgrading Facilities Infrastructure	1	296.7
<i>Totals</i>	23	\$3,252.9

Updates



- Financial Plan
- PSC Contract Funding
- Staffing Status

Thank You!



- Questions
- Presentation is available on Baruch College website:
<http://www.baruch.cuny.edu/adminfin>